

# **Briefing/Presentation on Annual Review of Performance of Departments**

**From 01-07-2024 to 30-06-2025**

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## INTRODUCTION

- IPC Department was established in 2007.
- Domain of work is CCI Issues pertaining to CCI.
- Issues pertaining to IPCC.
- <sup>=" = = GSP Plus & TIC</sup> 52<sup>nd</sup> Meeting of CCI was held on 28th April, 2025.
- Coordination Meetings were held with the Provincial Departments and the Federal Government.

# **ACHIEVEMENTS**

**Reporting & Correspondence between the Federal Government and the IPC Department**

## **Council of Common Interest & Inter-Provincial Coordination Committee:**

- 52nd Meeting CCI was held this year wherein the minutes of meetings have been forwarded to concerned departments for implementation.
- 30th Meeting IPCC was held this year wherein the minutes of meetings have been forwarded to concerned departments for implementation.

## ACHIEVEMENTS

### Reporting & Correspondence between the Federal Government and the IPC Department

#### GSP+ and TIC

- Regular meetings with Ministries concerned and Provincial Departments to discuss progress, and implementation status.
- Regular physical and zoom meetings with MoHR & MoC on Fifth Biennial Review GSP plus & Treaty Implementation Cell (TIC) on Human Rights, Labour Rights, Environmental issues etc.
- Regular updates on implementation of GSP+ & TIC received from departments were shared with concerned Ministry.
- Coordination with relevant departments for Establishment of a robust reporting mechanism and implementation.
- Monitoring of progress reports and identification of areas for improvement.- Continued monitoring and reporting on GSP+ and TIC initiatives.

## **2. BUDGET EXPENDITURE**

Total Budget of IPC Department FY 2024-2025 was Rs.976,654,65/-

- Non-Salary Budget was Rs.206,427,63/-
- Salary Budget was Rs.770,227,02/-
- Expenditure from Non-Salary Budget was Rs.205,807,63/-
- Unspent Fund was Rs.62,000/-

## Sanctioned Strength of Inter Provincial Coordination Department

- Sanctioned Strength of Employees are 53.
- Post filled 30
- Vacant 23

## ATTENDANCE/ABSENTEEISM

- Attendance checking Mechanism is through a focal person working to check attendance.
- Bio Matric System Camera is not recognizing individuals.
- Absenteeism trend is low.
- IT Department has launched a Mobile App.